

LEGISLATIVE APPROPRIATION REQUEST  
FOR FISCAL YEARS 2014 AND 2015

SUBMITTED TO THE  
GOVERNOR'S OFFICE OF BUDGET, PLANNING AND POLICY  
AND THE LEGISLATIVE BUDGET BOARD

BY

ANGELINA COUNTY JUNIOR COLLEGE DISTRICT

AUGUST 16, 2012

Legislative Appropriations Request for Fiscal Years 2014 and 2015: Angelina College

Submitted to the Governor's Office of Budget, Planning and Policy and the Legislative Budget Board

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**ADMINISTRATOR'S STATEMENT**

83rd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/1/2012  
TIME: 11:37:58AM  
PAGE: 1 of 3

Agency code: 989

Agency name: Angelina College

Administrator's Statement

Angelina College endorses the \$1.968 billion request for student success funding for the 2014-15 biennium as outlined in the July 16, 2012 letter from the Texas Association of Community Colleges. The letter presented to the Legislative Budget Board and Governor's Office of Budget, Planning and Policy focuses on student success and increased educational opportunity for Texans.

We support the request for the three new strategies to help all community colleges accomplish their statutory missions:

**Core Operations:** \$50,000,000 for the biennium so that each college could receive \$500,000 for each fiscal year to help support basic operations. This would be extremely important to smaller colleges and rural colleges. Core operations funding would be crucial for Angelina College. In recent biennia Angelina College has suffered a loss in state funding because even more rapidly growing urban and suburban districts draw more enrollment-based funding away from state appropriations that have fallen far short of keeping up with statewide growth. The Core Operations concept would greatly assist in at least some stability in appropriations for rural colleges that grow, but at rates slower than the state average.

**Student Success Points:** We will support the concept of some funding being set-aside to recognize student achievement and endorse the concept of the basic "success points" model under development by the Coordinating Board and TACC. Angelina College does believe that the model should be expanded to reflect student success metrics throughout the community college mission recognizing areas such as Adult Education achievements (GED and ESL) and the awarding of workplace skills certificates and licensure. Degree completion and transfer should not be the only measure of "success points".

**Contact Hour Funding:** We support the recommendation in the TACC letter to fund enrollment contact hours at \$1,721,655,924. This would fall far short of fully funding eligible contact hours but would embrace a strategy to partially offset the no-growth appropriations of the last biennium, a period during which Angelina College grew by 20% and has had to survive on a combination of freezes and reductions in per-student spending along with tuition increases and local property tax increases.

It is significant that despite the increasing demand for services, more students, and the pressures of decreased state funding, that Angelina College asks for no special item funding. We only request that we be funded for the students we serve, for some of our growth, and for the funding of Student Success as outlined in the three strategies presented by the Texas Association of Community Colleges.

**ADMINISTRATOR'S STATEMENT**  
83rd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/1/2012  
TIME: 11:38:01AM  
PAGE: 2 of 3

Agency name: **Angelina College**

Agency code: 989

**Locally Elected Board of Trustees:**

Mr. Joe Deason  
President  
803 Copeland  
Lufkin, Texas 75904  
Term of Office: 2008-2014

Mr. Tim Stacy  
Vice-President  
10821 F.M. 326  
Lufkin, Texas 75904  
Term of Office: 2010-2016

Mr. Robert Poland, Jr.  
Secretary  
1600 Harmony Hill  
Lufkin, Texas 75901  
Term of Office: 2012-2018

Mr. Trey Henderson  
P.O. Box 3659  
Lufkin, Texas 75903  
Term of Office: 2008-2014

Billy G. Kistler, M.D.  
2304 Copeland  
Lufkin, Texas 75904  
Term of Office: 2010-2016

Mr. Jay Shands  
409 Muirfield  
Lufkin, Texas 75901  
Term of Office: 2008-2014

Mrs. Ellen Temple  
5030 Champions Dr.  
Lufkin, Texas 75901  
Term of Office: 2012-2018

**ADMINISTRATOR'S STATEMENT**

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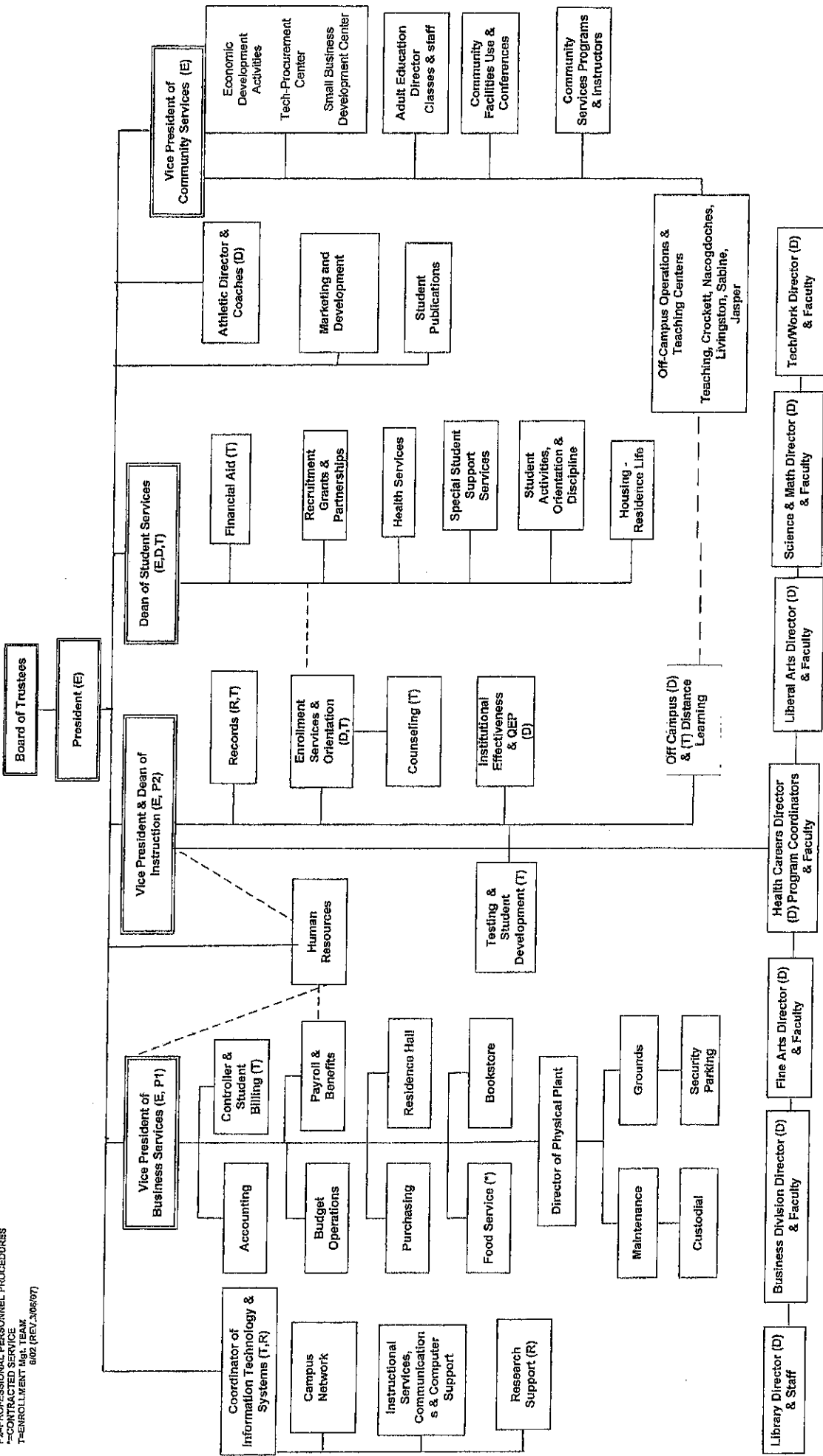
Agency name: Angelina College



Larry Phillips, Angelina College President

ORGANIZATIONAL CHART  
ANGELINA COLLEGE

E-MEMBER OF EXECUTIVE COUNCIL  
D-EDUCATIONAL PROGRAM ADVISORY COUNCIL  
R-RESEARCH TEAM  
P1-CLASSIFIED PERSONNEL PROCEDURE  
P2-PROFESSIONAL PERSONNEL PROCEDURES  
C-CONTRACTED SERVICE  
T-ENROLLMENT Mgt. TEAM  
602 (REV. 3/06/07)



**Schedule 3C: Group Insurance Data Elements (Community Colleges)**  
 83rd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

8/3/2012 2:23:56PM

Agency Code: 989      Agency Code: Angelina College

	Total I & A Enrollment	Local Non I & A	GR Percent Enrollment	Non - GR Percent Enrollment	Total Enrollment
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**GENERAL REVENUE / SALARIES**

Unrestricted General Revenue:	\$7,795,708	GR Percent:	52.47%
Total Salaries:	\$14,857,643	Non-GR Percent:	47.53%

**FULL TIME ACTIVES**

1a Employee Only	105	30	71	64	135
2a Employee and Children	32	5	19	18	37
3a Employee and Spouse	34	10	23	21	44
4a Employee and Family	40	5	24	21	45
5a Eligible, Opt Out	0	0	0	0	0
6a Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>211</b>	<b>50</b>	<b>137</b>	<b>124</b>	<b>261</b>

**PART TIME ACTIVES**

1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Active Enrollment</b>	<b>211</b>	<b>50</b>	<b>137</b>	<b>124</b>	<b>261</b>

Schedule 3C: Group Insurance Data Elements (Community Colleges)  
 83rd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

8/3/2012 2:24:01PM

Agency Code: 989 Agency Code: Angelina College

	Total I & A Enrollment	Local Non I & A	GR Percent Enrollment	Non - GR Percent Enrollment	Total Enrollment
<b>FULL TIME RETIREES by ERS</b>					
1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PART TIME RETIREES by ERS</b>					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Retirees Enrollment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FULL TIME ENROLLMENT</b>					
1e Employee Only	105	30	71	64	135
2e Employee and Children	32	5	19	18	37
3e Employee and Spouse	34	10	23	21	44
4e Employee and Family	40	5	24	21	45
5e Eligible, Opt Out	0	0	0	0	0
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Schedule 3C: Group Insurance Data Elements (Community Colleges)

8/3/2012 2:24:01PM

83rd Regular Session, Agency Submission, Version 1

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Agency Code: 989 Agency Code: Angelina College

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<b>TOTAL ENROLLMENT</b>					
1f Employee Only	105	30	71	64	135
2f Employee and Children	32	5	19	18	37
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