## Angelina College Information Regarding Staff Compensation

## **TEXAS GOVERNMENT CODE SECTION 659.026(B) INFORMATION**

- 1. Angelina College employed approximately 296 full-time employees at the commencement of the 2023-2024 fiscal year.
- 2. The College received state appropriations of \$7,581,843 for FY2023 and FY2022.
- 3. The College President or designee determines the amount of compensation for executive staff. Compensation is based on internal equity, comparison with similar Texas community college, comparable U.S. community colleges and the local market.
- 4. The College does not regularly pay salary supplements.
- 5. The average compensation of Angelina College executive staff is 15.88% lower than the average for Texas Community Colleges pursuant to TASB collected salary data for FY2023.
- 6. The average compensation paid to employees who are not executive staff is \$52,852 (includes faculty).
- 7. The percentage increase in compensation of executive staff for each fiscal year of five preceding fiscal years is as follows:

Average for Fiscal Year 2019-2020 = 3.8% Average for Fiscal Year 2020-2021 = 0% Average for Fiscal Year 2021-2022 = 3% Average for Fiscal Year 2022-2023 = 8.61% Average for Fiscal Year 2023-2024 = 6.65%